THE GCF REDD RBP PROJECT:

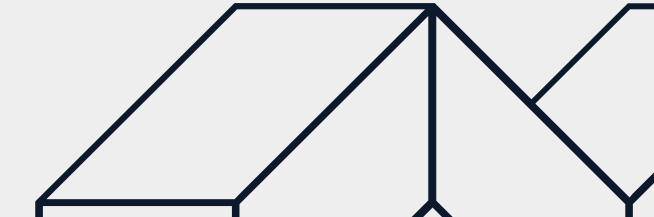# A GLIMPSE OF THE PROJECT MANAGEMENT

Role of IEF as Implementing Partner and UNDP as GCF Accredited Entity:

The Implementing Partner for this project is the Environmental Fund Management Agency (IEF), under the Ministry of Finance.

The Implementing Partner is responsible for executing this project. Specific tasks include:
- Project planning, coordination, management, monitoring, evaluation, and reporting.
- Risk management as outlined in this Project Document.
- Procurement of goods and services, including human resources.
- Financial management, including overseeing financial expenditures against project budgets.
- Approving and signing the multiyear workplan,
- Approving and signing the combined delivery report at the end of the year; and,
- Signing the financial report or the funding authorization and certificate of expenditures.

ROLES OF THE PROJECT BOARD

Project Board: The Project Board (also called Project Steering Committee) is responsible for taking corrective action as needed to ensure the project achieves the desired results.

ROLES OF THE PROJECT BOARD

Specific responsibilities of the Project Board include:

- Provide overall guidance and direction to the project, ensuring it remains within any specified constraints;
- Address project issues as raised by the project manager;
- Provide guidance on new project risks, and agree on possible mitigation and management actions to address specific risks;
- Agree on project manager's tolerances as required, within the parameters set by NCE-VF, and provide direction and advice for exceptional situations when the project manager's tolerances are exceeded;
- Advise on major and minor amendments to the project within the parameters set by NCE-VF;
- Ensure coordination between various donor and government-funded projects and programmes;
- Ensure coordination with various government agencies and their participation in project activities;
- Track and monitor co-financing for this project;

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ROLES OF THE PROJECT BOARD

Specific responsibilities of the Project Board include:

- Review the project progress, assess performance, and appraise the Annual Work Plan for the following year;
- Appraise the annual project implementation report, including the quality assessment rating report;
- Ensure commitment of human resources to support project implementation, arbitrating any issues within the project;
- Review combined delivery reports prior to certification by the implementing partner;
- Provide direction and recommendations to ensure that the agreed deliverables are produced satisfactorily according to plans;
- Address project-level grievances;
- Approve the project Inception, Interim Evaluation and Terminal Evaluation reports and corresponding management responses;
- Review the final project report package during an end-of-project review meeting to discuss lesson learned and opportunities for scaling up.

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GCF MONITORING AND EVALUATION REQUIREMENTS

GCF Simplified Annual Performance Report (APR) (due 1 March each year of project implementation):

The annual GCF APR covering the reporting period January to December will be completed for each year of project implementation. The simplified APR will include reporting of: environmental and social risks and related management plans, gender, and financial commitments at activity level, GCF 'conditions precedent' outlined in the FAA, amongst other issues. The APR submitted to the GCF shall be shared with the Project Board.

The Project Manager, the UNDP Country Office, and the NCE-VF Regional Technical Advisor will provide objective input to the annual project report covering the calendar year for each year of project implementation. The Project Manager will ensure that the indicators included in the project results framework are monitored annually in advance so that progress can be included in the report.

The simplified Annual Project Report submitted to the GCF will also be shared with the Project Board. The UNDP Country Office will coordinate the input of other stakeholders to the report as appropriate. The quality rating of the previous year's report will be used to inform the preparation of the subsequent report.

Limitations on changes in Project document Changes in circumstances since project design

In term of changes or adjustments in the activity of the project, project board shall strategically assess the urgency of the adjustment. Endorsement of the adjustment must be obtained from Project Board to be recorded in the minutes as the reference of implementation.

PROJECT RESULTS FRAMEWORK

This project will contribute to the following Sustainable Development Goal (s):
SDG 13 on climate action; SDG 15 on life on land; SDG 1 on poverty; SDG 5 on gender equality

UNPDF/CPD 2016-2020 Outcome 3. By 2020, Indonesia is sustainably managing its natural resources, on land and at sea, with an increased resilience to the effects of climate change, disasters and other shocks.
UNSDCF/CPD 2021-2025 Outcome 3. Institutions, communities and people actively apply and implement low carbon development, sustainable natural resources management, and disaster resilience approaches that are all gender sensitive.

SDG indicators : Goal 15. Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss
15.2 By 2020, promote the implementation of sustainable management of all types of forests, halt deforestation, restore degraded forests and substantially increase afforestation and reforestation globally
15.2.1 Progress towards sustainable forest management

PROJECT OUTCOMES:
M5.0 Strengthened institutional and regulatory systems for low emission planning and development
M9.0 Improved management of land and forest contributing to emissions reductions

PROJECT RESULTS:
Output 1. Strengthened REDD+ coordination and implementation and overall REDD+ architecture
- Activity 1.1 Update and further develop the architecture for REDD+
- Activity 1.2 Strengthen capacity for REDD+ implementation
- Activity 1.3 Communication, knowledge management & adaptive management
Output 2: Support to decentralized sustainable forest governance

Monitoring and Evaluation (M&E) Plan

GCF monitoring and reporting requirements:

• GCF Simplified Annual Performance Report (APR)

UNDP Monitoring and reporting requirements:

• Inception Workshop and Report

• Knowledge management

• Independent Interim Evaluation Report (IER)

• Terminal Evaluation (TE)

• Completion Report:

THANK YOU