

PROJECT RESULTS FRAMEWORK

This project will contribute to the following Sustainable Development Goal (s):					
SDG 13 on climate action; SDG 15 on life on land; SDG 1 on poverty; SDG 5 on gender equality					
This project will contribute to the following country outcome included in the UNDAF/Country Programme Document:					
UNPDF/CPD 2016-2020 Outcome 3. By 2020, Indonesia is sustainably managing its natural resources, on land and at sea, with an increased resilience to the effects of climate change, disasters and other shocks.					
UNSDCF/CPD 2021-2025 Outcome 3. Institutions, communities and people actively apply and implement low carbon development, sustainable natural resources management, and disaster resilience approaches that are all gender sensitive.					
GCF Paradigm shift objectives:					
	Objective and Outcome Indicators	Baseline	Mid-term Target	End of Project Target	Assumptions
SDG indicators	<p><i>Goal 15. Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss</i></p> <p><i>15.2 By 2020, promote the implementation of sustainable management of all types of forests, halt deforestation, restore degraded forests and substantially increase afforestation and reforestation globally</i></p> <p><i>15.2.1 Progress towards sustainable forest management</i></p>	<p>See http://unstats.un.org/sdgs/indicators/database/</p>	<p><i>Expected status a mid- point of project implementation</i></p>	<p><i>Expected status a project closure</i></p>	<p><i>Note how project data will link with national statistics offices or other bodies monitoring SDG indicators</i></p>
FUND LEVEL IMPACT: Copy from GCF funding proposal (no changes can be made) These are pre-defined and selected from the GCF performance measurement framework, should be limited to one or two only.					
Fund level Impact: N/A	N/A	N/A	N/A	N/A	N/A
PROJECT OUTCOMES:					
Project Outcomes	<i>5.1 Institutional and regulatory systems that improve incentives for low-emission planning and development and their effective implementation</i>	N/A	N/A	N/A	N/A
<i>M5.0 Strengthened institutional and regulatory systems for</i>					

low emission planning and development	5.2 Number of effective coordination mechanisms				
M9.0 Improved management of land and forest contributing to emissions reductions	9.1 Hectares of land or forests under improved and effective management that contributes to CO2 emission reductions	N/A	N/A	N/A	N/A
PROJECT RESULTS:					
Project Results Output 1. Strengthened REDD+ coordination and implementation and overall REDD+ architecture	1.1 Update and further develop the architecture for REDD+				
	1.1.1 Update and improve the national FREL	First FREL submitted to UNFCCC	Second FREL Document prepared	Second FREL ready to be submitted to UNFCCC	
	1.1.2 Update and improve National Forest Monitoring and national reporting Systems (e.g. SIMONTANA, GHG inventory, SIMONELA, SIGN SMART, SRN)	Initial Systems developed	1. Systems developed or enhanced and disseminated (disaggregated by system) 2. Capacity building carried out in 50% of the targeted provinces/regions (disaggregated by system)	1. System disseminated and operational (disaggregated by system) 2. Capacity building carried out in 100% of the targeted provinces (disaggregated by system)	Domestic travels are possible with minimal restrictions related to COVID-19 &/or internet connections are robust enough to enable some digital engagement as a stop-gap measure (summarized as "COVID-19").
	1.1.3 National and subnational REDD+ Implementation Strategies and related plans developed, updated &/or strengthened	National REDD+ Strategy (STRANAS) published in 2012; 11 Subnational REDD+ Action Plans (SRAP) in priority REDD+ Provinces, partly outdated; Draft REDD+ benefit sharing plans Plan	1. STRANAS 2021-2030 and SRAPs for targeted provinces finalized; 2. REDD+ benefit sharing plans plan, governance and distribution system developed	1. STRANAS and SRAPs endorsed 2. REDD+ benefit sharing plans plan, governance and distribution system are operational	The political will and support for REDD+ implementation at the national and subnational level continues. COVID-19. IEF is fully operational and coordinates closely with MOEF.
	1.1.4 Strengthen the Safeguards Information Systems at national and sub-national level	SIS-REDD+ legalized in 2017	1. SIS-REDD+ website is updated and a guide to operate the website is developed. 2. SIS-REDD+ sub-administrative is prepared	1. SIS-REDD+ and SRN are integrated and optimized for REDD+ actions. 2. Safeguards implementation at sub-national levels are reported on SIS-REDD+.	The political will and support for REDD+ implementation at the national and subnational level continues. COVID-19.

1.1.5 Support reporting to the UNFCCC	REDD+ Technical Annex in 2018	REDD+ Technical Annex developed	REDD+ Technical Annex to the BUR submitted to UNFCCC	
1.1.6 Strengthen REDD+ Task Force at National Level	No REDD+ Task Force	Ministerial meeting, Technical and Steering Committees in place and operational	Ministerial meeting, Technical and Steering Committees in place and operational	The political will and support for REDD+ implementation at the national and subnational level continues.
1.2 Strengthen capacity for REDD+ implementation				
1.2.1 Enhance key REDD+ regulations and policies (e.g. FREL, SIS-REDD+, Forest Moratorium, Carbon Economic Value, STRANAS, REDD+ MRV)	Initial draft (Carbon Economic Value) and Regulations (REDD+, FREL, SIS-REDD+, Forest Moratorium)	Regulation or policy updated and endorsed (disaggregated)	Regulation or policy updated and endorsed (disaggregated)	The political will and support for REDD+ implementation at the national and subnational level continues. COVID-19.
1.2.2 Strengthen IEF capacity to qualify as GCF National Accredited Entity	No GCF accreditation	Requirements and gaps to be a GCF National Accredited Entity are identified	BDPLH submits application to be a GCF National Accredited Entity	IEF is fully operational and able to effectively coordinate with key stakeholders for implementation
1.2.3 Strengthen IEF capacity as REDD+ Fund Manager	No system in IEF to manage beneficiaries and intermediaries as required in IEF regulations on REDD+ Fund Distribution	<ol style="list-style-type: none"> 1. Information system and databases to support REDD+ fund distribution developed. 2. Technical Team to evaluate proposals in line with IEF regulations established. 3. Monitoring and evaluation system for intermediaries developed. 4. At least 25% of priority beneficiaries and intermediaries have their proposal development, implementation and/or reporting capacity strengthened. 5. Project-specific Grievance Redress Mechanism is established, operational and at least 1 annual report is produced. 	<ol style="list-style-type: none"> 1. Information system and databases to support REDD+ fund distribution operational. 2. Technical Team to evaluate proposals in line with IEF regulations operational. 3. Monitoring and evaluation system for intermediaries operational. 4. At least 50% of priority beneficiaries and intermediaries have their proposal development, implementation and reporting capacity strengthened. 5. Project-specific Grievance Redress Mechanism is operational and at least 3 annual reports are produced. 	Support received from various partners is coordinated by IEF effectively to maximize synergies List of priority beneficiaries and intermediaries developed by IEF at the beginning of the project

	<p>1.2.4 Strengthen the capacity of relevant Directorates, subnational entities and other relevant stakeholders on safeguards, monitoring, and evaluation for each priority programme included in Output 2</p> <p>(i.e. Social Forestry; FMU Production; FMU Protection; KSDAE; Forest and Land Rehabilitation Program; mangrove rehabilitation program; Forest and Land Fire Control Program)</p>	<p>MOEF Performance and Accountability Report in 2020</p>	<p><u>Common indicators:</u></p> <ol style="list-style-type: none"> 1. Coordination body for safeguards implementation and monitoring established for each priority programme and meetings held at least 6 times on a quarterly basis (disaggregated). 2. Automatized App-based Monitoring and reporting system (i) developed (FMUs; community organizations or watershed management partners) or (ii) strengthened (SF; SINAV; mangrove rehabilitation; fire control) for enhanced activity & safeguards reporting (disaggregated). 3. At least 50% of targeted key staff and facilitators have their capacity strengthened: <ul style="list-style-type: none"> •SF: field foresters (incl. Social forestry facilitators, Indigenous Forest facilitators and tenorial conflict mediators) on safeguards and M&E implementation; FMU Production/Protection and KK/BKSDA (KSDAE) staff: supervision, forest fire control and complaints handling. <p><u>Programme-specific indicators:</u></p> <p><u>Social Forestry:</u></p> <ol style="list-style-type: none"> 4. At least 4 revised PIAPS have been completed based on a 6-monthly revision stipulated by MOEF. <p><u>FMU Production/Protection:</u></p>	<p><u>Common indicators:</u></p> <ol style="list-style-type: none"> 1. Coordination meetings for safeguards implementation and monitoring held at least 12 times on a quarterly basis (disaggregated). 2. Enhanced monitoring and reporting system covering safeguards requirements operational and semi-annual reports generated (disaggregated); 3. Targeted key staff and facilitators have their capacity strengthened: <ul style="list-style-type: none"> •SF: At least 75% of field foresters (incl. Social forestry facilitators, Indigenous Forest facilitators and tenorial conflict mediators) on safeguards and M&E implementation; and 75% of Social forestry facilitators, Indigenous Forest facilitators and tenorial conflict mediators. •FMU Production/Protection and KK/BKSDA (KSDAE) staff: At least 100% of targeted FMU staff have their capacity strengthened on supervision, forest fire control and complaints handling. <p><u>Programme-specific indicators:</u></p> <p><u>Social Forestry:</u></p> <ol style="list-style-type: none"> 4. At least 7 revised PIAPS have been completed based on a 6-monthly revision stipulated by MOEF. 	<p>Social Forestry and FMU and other relevant priority programmes remain national priorities to support reduction in emissions.</p> <p>COVID-19.</p>
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1.2.5 Implementation of the project-specific Environmental and Social Management Plan	Draft ESMF in GCF FP	Project-specific ESMP are updated, finalized, validated by stakeholders with adequate budget in place for its implementation and is in the process of implementation	100% of activities in ESMP implemented	The political will to support safeguards and gender implementation remains throughout the project duration.	
1.2.6 Project-specific Gender Assessment and Action Plan updated	Gender Assessment and Action Plan in FP	Updated project-specific GAP finalized and validated by stakeholders, with adequate budget in place for its implementation and is in the process of implementation	100% of activities in GAAP implemented		
1.2.7 Independent Assessment for Performance-Based Payment in Output 2	No Independent Assessment validation report	At least 2 validation reports finalized for payments	At least 3 validation reports finalized for payments	COVID-19. Reports and MOVs are provided by KLHK in time and with sufficient detail. The multiplicity of results/indicators and geographical spread can	

					be accommodated in a cost-effective manner (validation methodology) thanks to robust M&E systems.
	1.3 Communication, knowledge management & adaptive management				
	1.3.1 Support a Web or App-based Knowledge Pool on REDD+ particularly for GCF Activities	No web or app-based knowledge pool	Management Information System for REDD+ developed and integrated with other platforms	Management Information System for REDD+ operational	IEF is fully operational and coordinates closely with MOEF, donors and key stakeholders.
	1.3.2 Enhance IEF Reporting and Monitoring System - Spatial and Non-Spatial (link with SRN and other mechanisms including locations that have had the risk of emissions identified)	Management Information System is not operational	IEF Management Information System operational and linked to SRN managed by MOEF	Integrated IEF Management Information System operational	
	1.3.3 Enhance IEF Donor Coordination Mechanism	No Donor Meetings conducted	Meetings with donors held at least 3 times on a semi-annual basis	Meetings with donors held at least 6 times on a semi-annual basis	
	1.3.4 Dissemination of Programme	No success stories	At least 2 success stories developed and disseminated	At least 6 success stories developed and disseminated	
Output 2: Support to decentralized sustainable forest governance	Number of Ha (Area) under Social Forestry management scheme				The Government of Indonesia remains committed to forest preservation, the sustainable management of forests and climate change mitigation and adaptation in the forest sector. Domestic budgets remain sufficient to pre-finance activities covered by the PBP modality. The social forestry & FMU programmes are implemented in a way consistent with their
(Targets will be developed and included in Annex N)	Number of KUPS established (addition) and/or moving up in maturity class				
	Number of KPH Units established/strengthened in their capacity and operations				
	Area (Ha) of Rehabilitated Forest and Land (RHL)				
	Area (ha) of Forest and Land covered by Forest and Land Fires preventive efforts				
	Area (ha) of Forest and Land covered by Forest and Land Fires extinguishment efforts				

	<p>Number of KPH Units with increased capacity to facilitate Productive Community Enterprises</p>				<p>objectives of sustainable forest management, rather than promoting livelihoods at the expense of forests.</p> <p>The newly established the newly established Environmental Fund Management Agency (IEF), is fully operational and able to effectively coordinate activities with the relevant actors at national and subnational levels and report on them adequately.</p>
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