



INTEGRATED POLICY PRACTITIONERS' NETWORK

(IPPN)

Connecting knowledge and practitioners to lead integrated approaches to the SDGs

**Knowledge Café: Integration of the SDGs into National
Development Plans and Budgets, The Case of Ghana**

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Integration of the SDGs into National Development Plans and Budgets, The Case of Ghana

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Outline

- Overview of Implementation Arrangement
- SDGs/Agenda 2063 Alignment
- VNR Process and Roadmap
- Lessons Learnt
- Challenges and Way Forward



1 NO POVERTY



2 NO HUNGER



3 GOOD HEALTH



4 QUALITY EDUCATION



5 GENDER EQUALITY



6 CLEAN WATER AND SANITATION



7 CLEAN ENERGY



8 GOOD JOBS AND ECONOMIC GROWTH



9 INNOVATION AND INFRASTRUCTURE



10 REDUCED INEQUALITIES



11 SUSTAINABLE CITIES AND COMMUNITIES



12 RESPONSIBLE CONSUMPTION



13 PROTECT THE PLANET



14 LIFE BELOW WATER



15 LIFE ON LAND



16 PEACE AND JUSTICE

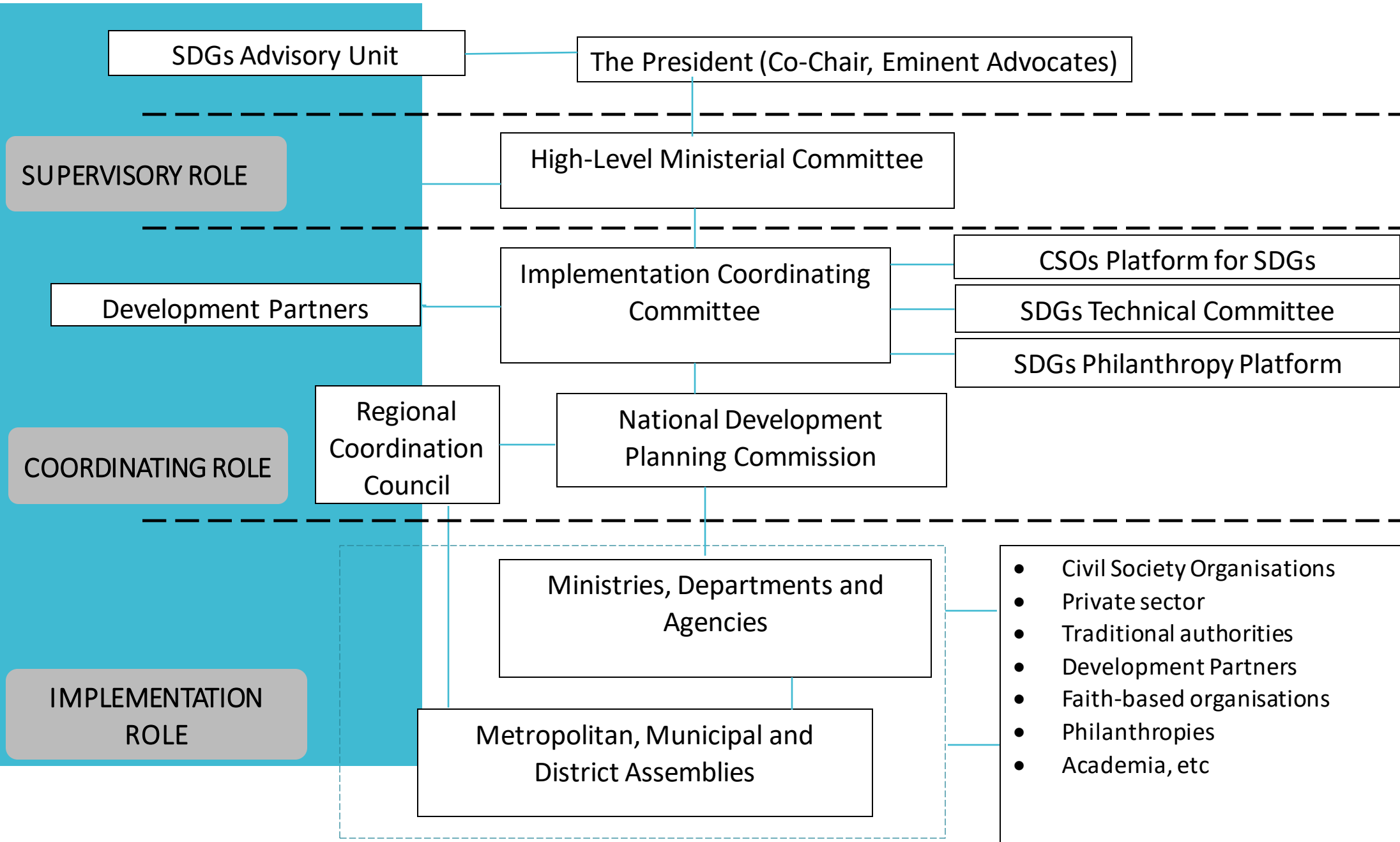


17 PARTNERSHIPS FOR THE GOALS



THE GLOBAL GOALS

SDGs/Agenda 2063 implementation Architecture



SDGs/Agenda 2063 Alignment



Access the extent of convergence between local, regional and global frameworks

Align

Identify suitable targets & indicators and make amendments, if necessary, to suit Ghanaian context

Adapt

Adopt targets and indicators for use in the national and sub-national planning systems

Adopt

Indicator monitoring and tracking framework

Report



National Development Dimension

Related SDGs

Economic Development



Social Development



Environmental, Infrastructure, and Human Settlement



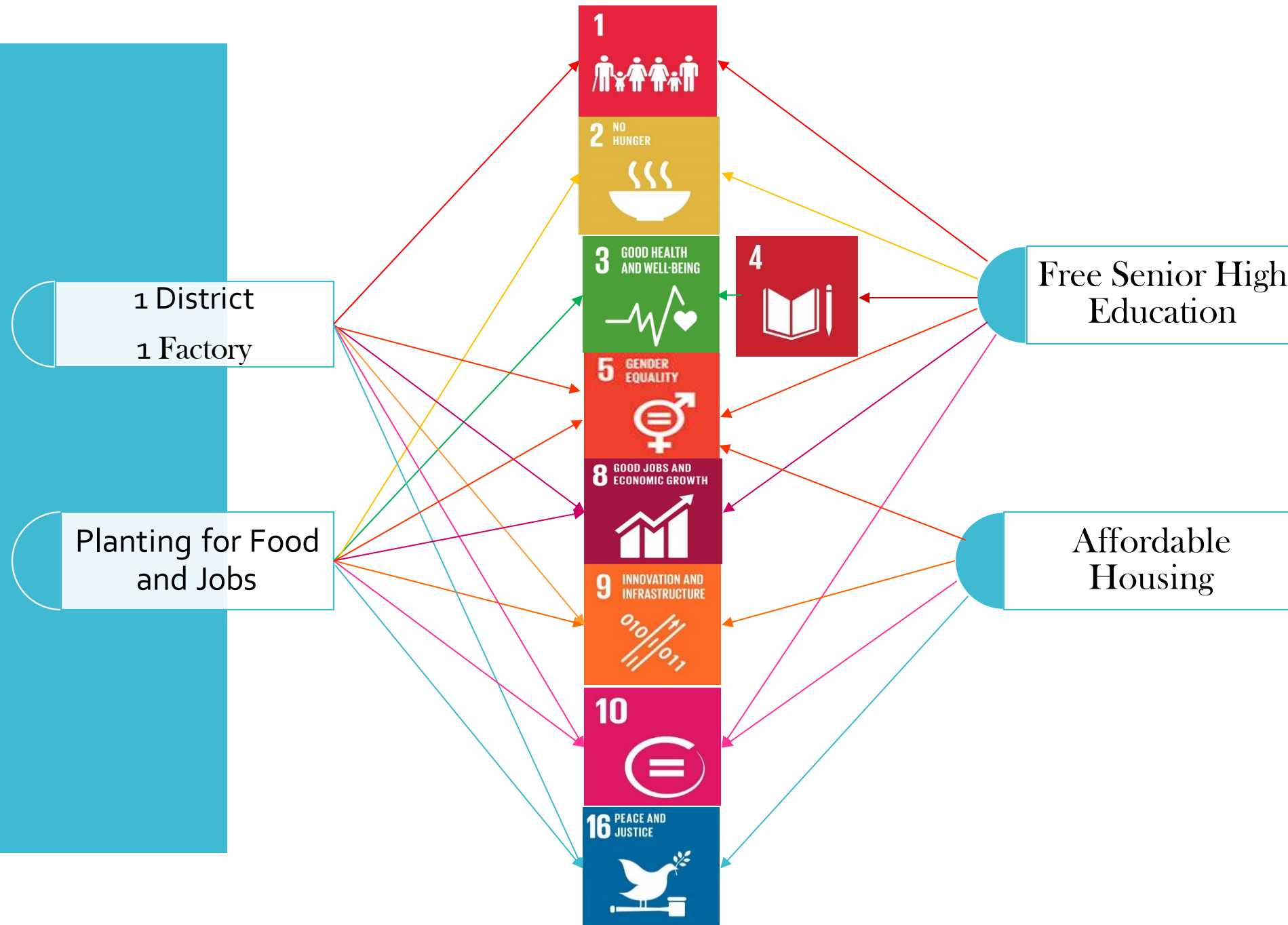
Governance, Corruption Public Account.



International Affairs



Selected Government Interventions for Accelerating SDGs Implementation



SDGs Alignment to Chart of Account



Ghana's
SDG Budgeting Manual
2018



i

Linked the SDGs to the National Policy Objectives

Aligned the SDG Targets to the National Policy Objectives

Ensured Targets were unique (1-1 relationship) to the National Policy Objectives and trimmed descriptions

Coded the trimmed targets and Loaded onto GIFMIS

SDGs Alignment to Chart of Account

Seg.	Description	Size	Range
1	Institution	3	001-999
2	Funding	5	01001-99999
3	Functions of Govt.	5	70101-79999
4	Organization	10	0010101001 - 9999999999
5	Policy Objectives	6	000001 - 999999
6	Prog/Sub Program	8	00000001 - 99999999
7	Project	7	0000001 - 9999999
8	Operation /Activity	6	000001 - 999999
9	Location	7	0101101 - 9999999
10	Spare 1	6	000001 - 999999
11	Spare2	4	000001 - 999999
12	Natural Account	7	1000001 - 9999999
	Total	74	

The structure of the Policy code is arranged as follows:

XX – Key Focus Area

- XX – Policy Objective
- XX – SDG Target

13 – Strong and Resilient Economy

- 02 – Ensure improved fiscal performance and sustainability
- 01 – 17.1 Strengthen domestic resource mob

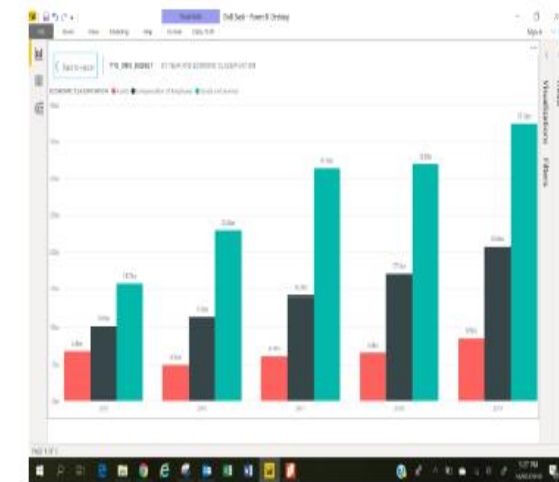
SDGs Budget Reports

- Tracking SDGs using the Chart of Account of the National financial systems



ORACLE®

SMART VIEW



SDG Data is extracted using Ms.Excel Sheet in

SDG Financial Report based on Approved Budget

DashBoards

SDGs implementation Architecture



THE COORDINATED PROGRAMME OF ECONOMIC AND SOCIAL DEVELOPMENT POLICIES 2017-2024

AN AGENDA FOR JOBS: CREATING PROSPERITY
AND EQUAL OPPORTUNITY FOR ALL

PRESENTED BY
NANA ADDO DANKWA AKUFO-ADDO
PRESIDENT OF THE REPUBLIC
TO THE 7TH PARLIAMENT OF THE 4TH REPUBLIC
20TH OCTOBER 2017

- ❖ SDGs are integrated in the Coordinated Programme of Economic and Social Development Policies (2017 - 2024)
- ❖ Medium-term National Development Frameworks (2018 - 2021 & 2022-2025) are consistent with the SDGs
- ❖ SDGs and Agenda 2063 indicators are included in the Results Matrix of the Policy Frameworks
- ❖ Sector and District Development Plans reflect the SDGs
- ❖ Budget and Economic Policy Statements are aligned to SDGs



The Approach

- ❖ Whole Society and Whole Government approach
- ❖ Implementation is primarily through the Decentralized Planning System
- ❖ 3-tier coordination structure to support implementation
 - ✓ High-Level Ministerial Committee
 - ✓ Implementation Coordinating Committee
 - ✓ Technical Committee
- ❖ Multi-stakeholder approach (government, CSOs, private sector, academia, etc.)
- ❖ CSOs Platform on SDGs including Youth Groups



Some Deliverables So Far...

1. National budget statement and economic policies of government have been aligned with the **SDGs** to be the primary vehicle for financing
2. **SDG Indicator Baseline Report** prepared (2018)
3. Preparation of progress Reports- 2020 **SDGs Report**, 2019 **Agenda 2063 Report** and 2021 **Agenda 2063 Report**
4. **Voluntary Reviews Conducted** - 2019 **VNR** and 2022 **Under way**
5. Supported with the preparation of maiden **AMA Voluntary Local Review** (2020)



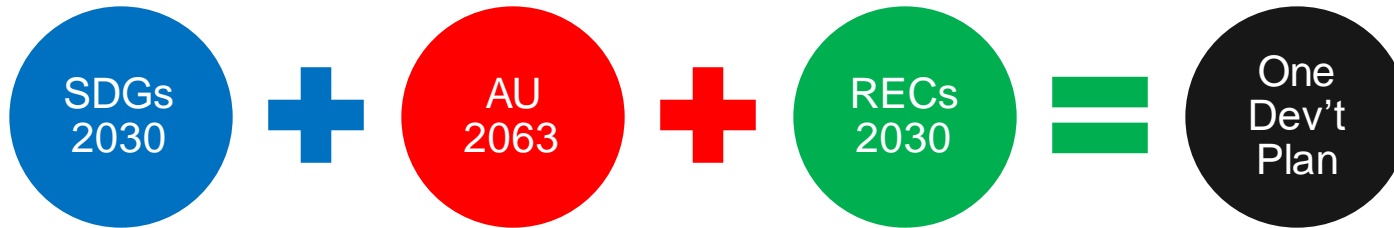


1. Multi-stakeholder partnership approach
2. SDGs coordination arrangement
3. Integration of the SDGs in the planning and budgeting processes
4. SDGs budget tracking tool
5. Data quality assurance framework



Commitments

emerging practical technique from country experiences



One Country Plan

Country Dev't indicator (District, Sector)	SDG Indicator	AU 2063 Indicator	SADC RISDP Indicator	Baseline	Target	Data Source	Champion
Financing of Budgets	17.1.2 Proportion of domestic budget funded by domestic taxes			Unfinanced Budgets	Budgets Fully Financed	Budget Estimates	MoF, MoPS & MEPD

One Country Budget

Institution	Budget Objectives	SDG Target	AU 2063 Objective	SADC Objective	Current Expenditure	Capital Expenditure	Total
Head 04: Ministry of Tourism & Environmental Affairs	Tourism - To promote and sustain development of the tourism sector. Environment - To preserve the environment.	8.9 By 2030, devise and implement policies to promote sustainable tourism that creates jobs and promotes local culture and products			77,933,821	73,210	78,007,031

One Country Statistical system = One Country Plan (Dev't results) + One Country Budget (Investments)

Questions for discussion

1. What **tools and methodologies**, if any, were helpful in this process?
2. How did you **prioritize SDGs** and what **stakeholders** were involved?
3. Can you share experiences of **inter-institutional coordination mechanisms** in the design and implementation?
4. For countries that are thinking about doing what you did, what would be your single most **important advice**?

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